

<b>Wellington Neighborhood Association Proposed Operating Budget for 2011</b>				
		2011 Budget	2010 Actuals	2010 Budget
<b>Income</b>				
	Dues	134,400.00	128,818.95	133,200.00
	Working Capital	0.00		
	Misc Income	0.00		
<b>Total Income</b>		<b>134,400.00</b>	<b>128,818.95</b>	<b>133,200.00</b>
<b>Expenses</b>				
	Advertising	50.00	0.00	40.00
	Bank Service Charges	120.00	115.00	120.00
	Insurance	3,600.00	3,553.00	4,600.00
	Landscape	33,750.00	29,307.99	33,710.00
	Licenses and Permits	200.00	0.00	210.00
	Neighborhood Events	1,000.00	1,045.97	1,800.00
	Office Supplies & Stor	2,800.00	4,336.40	2,290.00
	Pet Maintenance	1,500.00	1,056.00	1,500.00
	Postage & Delivery	500.00	390.70	762.00
	Professional Fees	29,600.00	31,837.00	29,250.00
	Repairs	1,000.00	5,822.12	2,700.00
	Reserves	10,000.00	4,650.29	8,838.00
	Snow removal			
	Snow Plowing	17,000.00	18,185.00	16,500.00
	Snow Shoveling	17,000.00	13,062.50	18,000.00
	Extra Snow Removal	5,500.00	5,650.00	3,550.00
	Uncatagorized Expens	0.00	57.75	0.00
	Utilities			
	Electric	780.00	722.50	780.00
	Water	10,000.00	9,026.73	8,550.00
<b>Total Expenses</b>		<b>134,400.00</b>	<b>128,818.95</b>	<b>133,200.00</b>
<b>Total Income</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>